

Young Audiences Arts for Learning

> Affiliate End of Year Profile Fiscal Year 2015-16

Young Audiences of New Jersey and Eastern Pennsylvania

Young Audiences of New Jersey and Eastern Pennsylvania Financial Overview

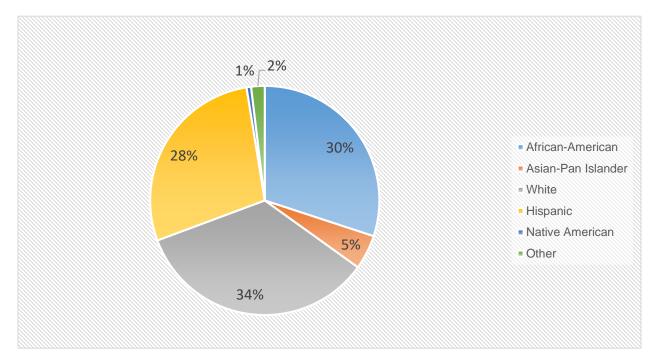
FY15 Actual Revenue	Amount	% of Affiliate Revenue	<i>Comparison</i> YA Cohort	Comparison YA Network
Earned	\$1,371,851	50%	43%	42%
Contributed	\$1,376,211	50%	57%	58%
TOTAL	\$2,748,062			
Expenses				
Personnel	\$1,076,861	39%	38%	39%
Program	\$1,381,216	50%	49%	44%
Admin/Fundraising	\$282,972	10%	13%	17%
TOTAL	\$2,741,049			
FY16 Reported Revenue				
Earned	\$1,141,822	44%	44%	44%
Contributed	\$1,464,090	56%	56%	56%
TOTAL	\$2,605,912			
Expenses				
Personnel	\$1,049,306	40%	39%	41%
Program	\$1,276,618	49%	47%	43%
Admin/Fundraising	\$279,677	11%	14%	16%
TOTAL	\$2,605,601			
FY17 Budgeted Revenue				
Earned	\$1,275,100	48%	43%	42%
Contributed	\$1,358,648	52%	57%	58%
TOTAL	\$2,633,748			
Expenses				
Personnel	\$967,151	37%	38%	41%
Program	\$1,389,097	53%	49%	44%
Admin/Fundraising	\$260,000	10%	13%	15%
TOTAL	\$2,633,748			

Young Audiences of New Jersey and Eastern Pennsylvania

2015-2016 Programmatic Overview

Public Schools 84% 73% Title I Designation NR 47% Independent Schools 7% 7% Charter Schools 2% 3% Post-Secondary 0% 1% Community Based 6% 17% Community Based 6% 17% Community Based 6% 17% Community Based 10% 16% Suburban 53% 34% Urban 37% 54% PROGRAM CATEGORIES	PARTNERS	AFFILIATE	YA Network
Independent Schools 7% 7% Chatter Schools 2% 3% Post-Secondary 0% 1% Community Based 6% 17% COMMUNITY SETTINGS 8 10% 16% Rural 10% 16% 33% 34% Urban 53% 34% 10han 53% 54% PROGRAM CATEGORIES 9 7% 16% 53% 62% Proferstional Development 10% 5% 62% 7% 16% 5% PROGRAM CONTENT 10% 5% 62% 24% 24% 24% 24% 24% 24% 24% 24% 24% 24% 24% 24% 24% 26% 24% 26% 24% 26% 24% 26% 24% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26%<			
Charter Schools 2% 3% Post-Secondary 0% 1% Community Based 6% 17% COMMUNITY SETTINGS 7% 16% Rural 10% 16% Suburban 53% 34% Urban 37% 54% PROGRAM CATEGORIES 7% 16% Performance 30% 17% Workshop 7% 16% Residency 53% 62% Professional Development 10% 5% PROGRAM CONTENT 7% 10% Music 19% 21% Theater 28% 24% Dance 27% 19% Uiterary Arts 7% 10% Digital Media/Technology 0% 5% PROGRAM INTEGRATION 12% 19% STEM 12% 19% Literacy 59% 40% History 8% 20% Character Education 1% <td></td> <td></td> <td></td>			
Post-Secondary Community Based 0% 1% COMMUNITY SETTINGS 10% 16% Rural 10% 16% Suburban 53% 34% Urban 37% 54% PROGRAM CATEGORIES	Independent Schools	7%	7%
Community Based 6% 17% COMMUNITY SETTINGS 10% 16% Rural 10% 16% Suburban 53% 34% Urban 37% 54% PROGRAM CATEGORIES	Charter Schools	2%	3%
COMMUNITY SETTINGS Rural 10% 16% Suburban 33% 34% Urban 37% 54% PROGRAM CATEGORIES 9 9 Performance 30% 17% Workshop 7% 16% Residency 53% 62% Professional Development 10% 5% PROGRAM CONTENT 9% 21% Music 19% 21% Dance 27% 19% Visual and Design Arts 20% 20% Literary Arts 7% 10% Digital Media/Technology 0% 5% PROGRAM INTEGRATION 5% 40% STEM 12% 19% Literacy 59% 40% History 8% 20% Character Education 1% 13% Environment 4% 3% Number of Programs 3,930 97,491 Number of Programs 393,391	Post-Secondary	0%	1%
Rural 10% 16% Suburban 53% 34% Urban 37% 54% PROGRAM CATEGORIES	Community Based	6%	17%
Suburban 53% 34% Urban 37% 54% PROGRAM CATEGORIES ************************************	COMMUNITY SETTINGS		
Urban 37% 54% PROGRAM CATEGORIES - - Performance 30% 17% Workshop 7% 16% Residency 53% 62% Professional Development 10% 5% PROGRAM CONTENT - - Music 19% 21% Theater 28% 24% Dance 27% 19% Visual and Design Arts 20% 20% Literary Arts 7% 10% Digital Media/Technology 0% 5% PROGRAM INTEGRATION - - STEM 12% 19% Literacy 59% 40% History 8% 20% Character Education 1% 13% Environment 4% 3% Nutrition 16% 5% AFFILIATE OVERVIEW 393,391 5,064,106 Partnering Institutions 393,391 5,064,106 Par	Rural	10%	16%
Urban 37% 54% PROGRAM CATEGORIES - - Performance 30% 17% Workshop 7% 16% Residency 53% 62% Professional Development 10% 5% PROGRAM CONTENT - - Music 19% 21% Theater 28% 24% Dance 27% 19% Visual and Design Arts 20% 20% Literary Arts 7% 10% Digital Media/Technology 0% 5% PROGRAM INTEGRATION - - STEM 12% 19% Literacy 59% 40% History 8% 20% Character Education 1% 13% Environment 4% 3% Nutrition 16% 5% AFFILIATE OVERVIEW 393,391 5,064,106 Partnering Institutions 393,391 5,064,106 Par	Suburban		
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Visual and Design Arts 20% 20% Literary Arts 7% 10% Digital Media/Technology 0% 5% PROGRAM INTEGRATION 7% 19% STEM 12% 19% Literacy 59% 40% History 8% 20% Character Education 1% 13% Environment 4% 3% Nutrition 16% 5% AFFILIATE OVERVIEW Number of Programs 3,930 97,491 Number of Participants 393,391 5,064,106 Partnering Institutions 835 6,635 Teaching Artists 278 3,559	Theater	28%	24%
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Literary Arts 7% 10% Digital Media/Technology 0% 5% PROGRAM INTEGRATION 12% 19% STEM 12% 19% Literacy 59% 40% History 59% 20% Character Education 1% 13% Environment 4% 3% Nutrition 16% 5% AFFILIATE OVERVIEW Number of Programs 3,930 97,491 Number of Participants 393,391 5,064,106 Partnering Institutions 835 6,635 Teaching Artists 278 3,559	Visual and Design Arts	20%	20%
Digital Media/Technology 0% 5% PROGRAM INTEGRATION 12% 19% STEM 12% 19% Literacy 59% 40% History 8% 20% Character Education 1% 13% Environment 4% 3% Nutrition 16% 5% AFFILIATE OVERVIEW Number of Programs 3,930 97,491 Number of Participants 393,391 5,064,106 Partnering Institutions 835 6,635 Teaching Artists 278 3,559	-		
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AFFILIATE OVERVIEWNumber of Programs3,930Number of Participants393,3915,064,106Partnering Institutions835Teaching Artists278			
Number of Programs 3,930 97,491 Number of Participants 393,391 5,064,106 Partnering Institutions 835 6,635 Teaching Artists 278 3,559	Nutrition	16%	5%
Number of Programs 3,930 97,491 Number of Participants 393,391 5,064,106 Partnering Institutions 835 6,635 Teaching Artists 278 3,559			
Number of Participants393,3915,064,106Partnering Institutions8356,635Teaching Artists2783,559			
Partnering Institutions8356,635Teaching Artists2783,559			
Teaching Artists2783,559			
-			
Educators 19,712 63,438			
	Educators	19,712	63,438

YA Network - Constituent Ethnicity



Young Audiences of New Jersey and Eastern Pennsylvania

Constituent Ethnicity

African-American	23%
Asian-Pan Islander	8%
White	50%
Hispanic	19%
Native American	1%
Other	0%

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